Tybee Island Maritime Academy 2024 - 2025 Draft Operating Budget Summary

SUMMARY Revenue 159,211 State Revenues 6,547,350 Federal Revenues - Other Revenue - Total Revenue 6,706,560 Expenses 9ersonnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460		2024-25
Revenue Local Revenues 159,211 State Revenues 6,547,350 Federal Revenues - Other Revenue - Total Revenue 6,706,560 Expenses - Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460		
Revenue Local Revenues 159,211 State Revenues 6,547,350 Federal Revenues - Other Revenue - Total Revenue 6,706,560 Expenses - Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460		
Local Revenues 159,211 State Revenues 6,547,350 Federal Revenues - Other Revenue - Total Revenue 6,706,560 Expenses 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	SUMMARY	
State Revenues 6,547,350 Federal Revenues - Other Revenue - Total Revenue 6,706,560 Expenses - Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Revenue	
Federal Revenues - Other Revenue - Total Revenue 6,706,560 Expenses Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Local Revenues	159,211
Other Revenue - Total Revenue 6,706,560 Expenses Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	State Revenues	6,547,350
Total Revenue 6,706,560 Expenses Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Federal Revenues	-
Expenses Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Other Revenue	-
Personnel 3,617,351 Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Total Revenue	6,706,560
Benefits & Insurances 1,563,882 Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Expenses	
Purchased Professional & Technical Services 303,849 Purchased Property Services 373,460	Personnel	3,617,351
Purchased Property Services 373,460	Benefits & Insurances	1,563,882
·	Purchased Professional & Technical Services	303,849
011 D 1 10 1	Purchased Property Services	373,460
Other Purchased Services 390,155	Other Purchased Services	390,155
Supplies 189,633	Supplies	189,633
Property 11,000	Property	11,000
Other Expenses 175,960	Other Expenses	175,960
Total Expenses 6,625,291	Total Expenses	6,625,291
Operating Income 81,269	Operating Income	81.269