

# Tybee Island Maritime Academy

## 2024 - 2025 Draft Operating Budget Summary

2024-25

### SUMMARY

#### Revenue

Local Revenues	159,211
State Revenues	6,547,350
Federal Revenues	-
Other Revenue	-
<b>Total Revenue</b>	<b>6,706,560</b>

#### Expenses

Personnel	3,617,351
Benefits & Insurances	1,563,882
Purchased Professional & Technical Services	303,849
Purchased Property Services	373,460
Other Purchased Services	390,155
Supplies	189,633
Property	11,000
Other Expenses	175,960
<b>Total Expenses</b>	<b>6,625,291</b>

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<b>Operating Income</b>	<b>81,269</b>
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